Acalanes Union High School District

School - **LAS LOMAS** **Date -** Spring 2016

Sport **Boys Golf 2017**

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	ASB Funding Base	Allocated from ASB	$ 800.00
	Booster stipend	$15 / booster member or	$ 90.00
	Athlete Contributions	$400 x 10	$ 4,000.00
	Fundraisiers	Golf Tournament	$ 300.00
		TOTAL REVENUES	**5,190**

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coach Stipends		$ 1,670.00
	Tournament Entry	3 Tournaments	$ 1,080.00
	Range Balls		$ 200.00
	Uniforms		$ 1,275.00
	Transportation	Reimbursement	
	Awards/Prizes	End of season Awards	$ 200.00
	Athlete Gear		$ 1,650.00
	Athletic Trainer	10 x $20	$ 200.00
	Athletic Reserve(PAL)	8 x $15	$ 120.00
	Webstore	3% of sales on webstore	$ 100.00
		TOTAL EXPENDITURES	6,495

Summary Section	Amount
ASB Carryover	
Total Revenues	**5,190**
Total Revenues Available	**5,190**
LESS: Total Expenditures	**(6,495)**
Balance	**(1,305)**